

Indicator Sheet - Aggregated Reference Indicators (ARIs)	
GO2	
Governance - Budget resources	
yy supported local authorities which have benefitted from increased budget resources: yy1 due to formula and rule based fiscal transfer schemes, yy2 due to local tax income and private investments	
Priority theme of Dispatch 2017-2020	<i>Governance</i>
Definition (description, specification, qualification)	<p><i>Support to policy reforms that define predictable, transparent and adequate fiscal transfers to local governments and enhance their fiscal sovereignty.</i></p> <p><i>Support to subnational governments performance in assessing and raising local taxes and in mobilising private investments.</i></p> <p><i>Overall this aims at a more solid financial resource basis for local governments for their fulfilment of public duties (services) and development activities.</i></p>
Measurements	
Measuring unit 1	<i>yy supported local authorities which have benefitted from increased budget resources</i>
Observation period	To be specified in the Annual report
Countries covered (for global, regional and NGO programmes)	To be specified in the Annual report
Disaggregation of personalised data e.g. by gender or by poverty status?	<i>none</i>
Data source - where do we find data?	<i>In Annual Reports (AR)</i>
Data collection method - how do we collect data?	<i>Monitoring SDC (mainly quantitative data collection in programmes)</i>
Responsibility - who collects data?	<i>SDC Cooperation Offices (together with implementing partners).</i>
Measuring unit 2	<i>yy1 supported local authorities which have benefitted from increased and more predictable budget resources due to formula and rule based fiscal transfer schemes</i>
Observation period	To be specified in the Annual report
Countries covered (for global, regional and NGO programmes)	To be specified in the Annual report
Disaggregation of personalised data e.g. by gender or by poverty status?	<i>none</i>
Data source - where do we find data?	<i>In Annual Reports (AR)</i>
Data collection method - how do we collect data?	<i>Monitoring SDC (quantitative data collection for increase in budget resources complemented by qualitative surveys for increase in predictability, transparency of budget transfers)</i>
Responsibility - who collects data?	<i>SDC Cooperation Offices (together with implementing partners).</i>
Measuring unit 3	<i>yy2 supported local authorities which have benefitted from increased budget resources due to local tax income and private investments</i>

Observation period	To be specified in the Annual report
Countries covered (for global, regional and NGO programmes)	To be specified in the Annual report
Disaggregation of personalised data e.g. by gender or by poverty status?	None
Data source - where do we find data?	<i>In Annual Reports (AR)</i>
Data collection method - how do we collect data?	<i>Monitoring SDC (mainly quantitative data collection complemented with qualitative surveys)</i>
Responsibility - who collects data?	<i>SDC Cooperation Offices (together with implementing partners).</i>
Possible messages directed to the public	
<p><i>Switzerland contributes to improve the budget resources of yy local governments in xx countries, to provide the necessary conditions for their fulfilment of public tasks and development activities at subnational levels.</i></p> <p><i>Yy1 local governments benefited from increased budget resources, based on formula and rule based fiscal transfer schemes to subnational governments, as well as yy2 based on local tax revenues and private investments.</i></p> <p><i>This is possible thanks to the support given to policy reforms as well as to the empowerment of local municipalities by strengthening their own capacities to generate financial resources.</i></p>	
Links to Dispatch 2017-2020 and SDGs	
Effectiveness Goal EG (Wirkungsziel WZ)	<p>EG 5 Governance</p> <p><i>The SDC contributes to strengthening democratic and fair governance, on a global scale as well as in its partner countries, namely on the municipal level. In particular, the SDC focuses on social cohesion, economic development and poverty reduction.</i></p> <p>EG 8 Transition</p> <p><i>Switzerland supports the transition process to democratic systems and social market economies ensuring inclusion in political decision making processes and equal access to resources, service and security to all population groups concerned.</i></p>
Field of observation	<p><i>5.3: Contribution to effective and transparent fiscal and public finance management in municipalities, that promotes local economic development, reduces poverty and covers basic services for men and women, girls and youth.</i></p> <p><i>8.2: Successful decentralisation reforms: participative and transparent reforms, enhanced dialogue between different State levels, more predictable and transparent fiscal transfers and improved management of municipal finances (including restricted and non-restricted budgets).</i></p>
Links to SDG Targets & Indicators	<i>SDG 16.6, 17.1</i>
Thematic responsibility	Focal Point Democratisation, Decentralisation and Local Governance