

Fact sheet credit proposal for projects / programmes

Project title:	Integrated Local Development (ILDLP), Phase 3	
Project no.:	7F-04369.03	Country / region: Bosnia and Herzegovina (BiH) /WBA /
Context (general and related to relevant area): In spite of certain progress in strengthening the structures of the country and moving towards the EU integration, still considerable challenges confront BiH. The complex constitutional structures of BiH require that the country-wide strategic planning harmonizes efforts at several institutional levels (state, entities, cantons and local governments) in order to become more effective and efficient and compatible with EU processes.	Relevance of intervention: The project is designed in accordance with the existing relevant policy framework in BiH. It will directly enhance the further consolidation of the local planning framework within the overall planning and financial systems of BiH in accordance with EU policies. It will contribute to the implementation of BiH's Country Development Strategy and Social Inclusion Strategy, as well as to the realisation of a wide spectrum of local (municipal) development strategies and of sectoral strategies (line ministries).	
Key results and insights from previous phases: In the first phase of the project ILDP managed to position itself as an innovative and highly relevant intervention in BiH, supporting the harmonization of local strategic planning and capacity development of local governments. The project facilitated the creation and anchoring of an integrated local development planning methodology (miPRO) serving as a model, country wide.	Overall goal: By 2015, local strategic planning system in BiH is further consolidated by enhancing its' vertical integration with higher government planning frameworks, up-scaling its coverage country-wide and strengthening local governments and their socio-economic partners' development. The impact chain intends to achieve efficient service delivery of LGs and to enhance sustainable inclusive socio-economic development.	
Outcomes (objectives) of the phase: 1. Bottom-up vertical linkage between the local development planning framework and policies and financial cycles of immediate higher government levels is endorsed and harmonized. 2. Local planning is further harmonized country-wide and a critical mass of local governments are enabled to apply an integrated and inclusive approach to strategic planning and strategies' implementation.	Key outputs of the phase: 1) Local strategic planning is embedded in the higher government levels' strategic planning framework and institutions strengthened for operational processes; 2) A harmonized approach to strategic planning in one FBiH canton piloted and institutionally anchored; 3) Entity-based Local Development and Seed Funds set up; 4) 43 integrated strategic local plans developed and maintained; 5) 40 local government projects realized; 6) (planning) capacities of institutions and civil society strengthened.	
Target group: ILDLP II targets 43 local governments (covering approx 700'000 citizens); 28 public institutions responsible for strategic planning; both entity Associations of Municipalities and Cities; at least 40 non-governmental/community-based organisations.	Coordination and synergies with other projects and actors: ILDLP will be strategically aligned with the SDC supported project "Support to the Implementation of the BiH CDS and the SIS". Synergies will be established with the SDC supported project "My backyard" implemented by the Associations of Municipalities and with other initiatives.	
Implementing partner: United Nations Programme (UNDP), based in Sarajevo, BiH	Other partners: State, entities' and cantonal ministries and institutions, municipalities, NGOs. Strategic partnership will be sought with DEP and Foundation for sustainable development.	
Duration of phase: from 01.01.2012 to 30.06.2015	SDC Budget of phase: CHF 4'200'000.-	
Start date of 1st phase according to SAP: 01.07.2007	Previous SDC expenses since the 1st phase: CHF 3'030'000.-	
Other contributions: UNDP contribution 7% Local Contribution to Seed Fund: 40% and Local Development Fund: 10%/30%	Estimated budget for the duration of the whole intervention: CHF 10'000'000.-	